



**POWER DEPARTMENT
GOVERNMENT OF SIKKIM,
GANGTOK**

PUBLIC NOTICE IN RESPECT OF

ANNUAL REVENUE REQUIREMENT & TARIFF PETITION FILED BY PCE cum SECRETARY, POWER DEPARTMENT, GOVERNMENT OF SIKKIM, BEFORE SIKKIM STATE ELECTRICITY REGULATORY COMMISSION.

Notice is hereby circulated to all consumer and stake holders, that Power Department, Government of Sikkim, a deemed licensee engaged in Transmission, Distribution & Retail Sale of electricity has filed the tariff petition before the Sikkim State Electricity Regulatory Commission (SSERC) for Truing-up of the FY 2022-23, Review for FY 2023-24, and Tariff proposal for FY 2024-25 under the Multi Year Tariff control period for FY 2024-25 to 2026-27 in respect of Power Department in accordance with the guidelines outlined as per the Sub Regulations 17.1 to 17.5 of Sikkim State Electricity Regulatory Commission (Terms & Conditions for Determination of Tariff for Generation, Transmission, Wheeling, Distribution and Retail Supply under Multi Year Tariff Frame work) Regulations 2020.

The Commission has registered & admitted the petition filed by the Power Department Vide Case No P-01/MYT/PDS/2023.

The summary of ARR estimated 2024-25 is given in table below:

Sl. No.	Item of Expenditure	2024-25(Estimated Rs. in Cr.)
1	2	3
1	Cost of Fuel	0.00
2	Cost of Generation	0.00
3	Cost of Power Purchase	457.63
4	Transmission Charges (Intra State)	37.73
5	Employee Costs	216.63
6	R & M Expenses	8.85
7	Adm. & Gen. Expenses	3.93
8	Depreciation	13.48
9	Interest Charges	2.94
10	Interest on Working Capital	7.28

11	Previous year expense of Power cost	0.00
12	Return on Equity	0.00
13	Provision for Bad Debts	0.00
14	Total Revenue Requirement	748.48
15	Less: Non-Tariff Income	0.58
16	Net Revenue Requirement (14-15)	747.91
17	Revenue from Tariff	333.68
18	Revenue from Outside State Sale	168.01
19	Gap (16-17-18)	246.21

1. Copies of Petition / application refer to at para-1 above are available in the following Offices.
 - i) Chief Engineer (Elect) cumNodal Officer (Revenue), Power Department, Kazi Road Gangtok.
2. Interested parties may pursue the said ARR and tariff proposal and take note thereof during office hours at the above offices free of charges.
3. The ARR and the tariff proposal can be viewed and downloaded from the official website of Power Department, GOS “**power.sikkim.gov.in**”
4. Summary of tariff and charges for retail supply of Electricity to consumers proposed by the Power Department, Government of Sikkim for the year 2024-25are indicated in the schedule.
5. Objections /Suggestions, if any on the ARR filings and tariff proposal submitted by the Power Department, Government of Sikkim, together with supporting materials may be filed with Secretary, Sikkim State Electricity Regulatory Commission, Deorali, Gangtok-Sikkim 737102 in five copies in person or through register post so as to reach the Commission on or before 20.01.2024.
6. Objections /Suggestions as above should carry full name and postal address of the person sending the objection which should be supported by an affidavit duly attested thereof. If the objection is filed on behalf of any Organization or any cases of consumer, it should be as per the terms mentioned above. It is also to mention that if the person putting objection/suggestions wants to be heard in person can participate during the day of public hearing.
7. The SSERC, after pursuing the written objections received in response to this notice may invite such objectors, as it considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

8. Tariff Schedule:

Sl. No.	Category of consumers	Existing Rate (2023-24)	Proposed Rate (2024-25)
1	Domestic	Rs./kWh	Rs./kWh
i)	Up to 50 units	1.10	
ii)	Up to 100 units	2.10	2.10
iii)	101- 200 units	3.10	3.10
iv)	201 to 400 units	3.60	3.60
v)	401 & above	4.10	4.10
	Monthly Rebate	5%	5%
	Annual Surcharge	10%	10%
	Monthly Minimum Charge (In Rs.)		
a)	Single phase	50	50
b)	Three phase	200	200
2	Commercial	Rs./kWh	Rs./kWh
i)	Up to 50 units	3.10	
ii)	Up to 100 units	4.10	4.10
iii)	101 to 200 units	5.10	5.10
iv)	201 to 400 units	6.10	6.10
v)	401 & above	6.40	6.40
	Demand Charge exceeding load above 25 kVA(Rural)	Rs.60/kVA/month	Rs.60/kVA/month
	Demand Charge exceeding load above 25 kVA(Urban)	Rs.100/kVA/month	Rs.100/kVA/month
	Monthly Rebate	5%	5%
	Annual Surcharge	10%	10%
	Monthly Minimum Charge (In Rs.)		
a)	Single phase	200	200
b)	Three phase	500	500
c)	Sanction load of 25 kVA and above	Demand Charge	Demand Charge
3 (A)	Low tension Industrial Supply LTIS(Rural)	Rs./KVAh	Rs./KVAh
i)	Up to 500 units	3.60	3.60
ii)	501 - 1000 units	4.40	4.40
iii)	1001 & above	5.80	5.80
(B)	Low tension Industrial Supply LTIS(Urban)	Rs./KVAh	Rs./KVAh
i)	Up to 500 units	5.30	5.30
ii)	501 - 1000 units	6.20	6.20
iii)	1001 & above	7.15	7.15
	Demand Charge exceeding load above 25 kVA(Rural)	Rs.60/kVA/month	Rs.60/kVA/month
	Demand Charge exceeding load above 25 kVA(Urban)	Rs.100/kVA/month	Rs.100/kVA/month
	Monthly Rebate	5%	5%
	Annual Surcharge	10%	10%
	Monthly Minimum Charge below 45 kVA (In Rs/month)		
	Rural	500	500
	Urban	500	500
	Monthly Minimum Charge above 45 kVA (In Rs/kVA/month)		
	Rural	120	120
	Urban	200	200

4 (i)	High Tension Supply (Energy Charge) (in Rs.)	Rs./KVAh	Rs./KVAh
	3.3 kV & Above		
i)	Upto 100 KVA	5.40	5.40
ii)	100 - 250 KVA	5.90	5.90
iii)	250 KVA to 500KVA	6.40	6.40
iv)	500KVA and above	6.90	6.90
(ii)	High Tension Supply (Demand Charge)(in Rs)		
i)	Upto 100 KVA	200	200
ii)	100 - 250 KVA	250	250
iii)	250 KVA to 500KVA	290	290
iv)	500KVA and above	560	560
(iii)	Time of Day (ToD) (Manufacturing Industries, Pharmaceuticals companies or as deemed necessary by Executive Engineer)	-	ToD applicable
i)	Peak-Hour Tariff @20% higher than normal tariff rate.	-	
ii)	Evening (17:00 hrs to 21:00 hrs) 4hrs to be considered Peak- Hour.	-	
iii)	Off Peak-Hour Tariff @5% lower than normal tariff rate.	-	
iv)	Night (00:00 hrs to 04:00 hrs) 4 hrs to be consider off Peak- Hour.	-	
	Monthly Minimum Charge	Demand Charge	Demand Charge
	Monthly Rebate	2%	2%
	Annual Surcharge	10%	10%
5	Bulk supply	Rs./kWh	Rs./kWh
i)	LT	5.50	5.50
ii)	HT	5.50	5.50
	Monthly Rebate	3%	3%
	Annual Surcharge	10%	10%
	Monthly Minimum Charge below 45 kVA (in Rs/month)		
	LT	500	500
	HT	500	500
	Monthly Minimum Charge above 45 kVA (in Rs/kVA/month)		
	LT	150	150
	HT	150	150
6	Public lighting	Rs./kWh	Rs./kWh
a)	Rural Areas	4.00	4.00
b)	Urban Areas	5.00	5.00
7	Supply to Army Pensioners	Domestic Rate applicable	Domestic Rate applicable
8	Supply to Blind		
9	Supply to Place of Worship		