

ORDER

OF

WEST BENGAL ELECTRICITY REGULATORY COMMISSION

FOR THE YEAR 2025 - 26

IN

CASE NO: TP - 98 / 22 - 23

IN REGARD TO THE MULTI YEAR TARIFF APPLICATION OF THE WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY LIMITED FOR THE YEARS 2023 – 24, 2024 – 25

AND 2025 – 26 UNDER SECTION 64(3)(a) READ WITH SECTION 62(1) AND SECTION 62(3) OF THE ELECTRICITY ACT, 2003

DATE: 20.03.2025





CHAPTER - 1 INTRODUCTION

- 1.1 West Bengal Electricity Regulatory Commission (hereinafter referred to as the "Commission"), a statutory body under the first proviso to section 82(1) of the Electricity Act, 2003 (hereinafter referred to as the "Act"), has been authorized in terms of section 86 and section 62(1) of the Act to determine the tariff for a) supply of electricity by a generating company to a distribution licensee, b) transmission of electricity, c) wheeling of electricity and d) retail sale of electricity, as the case may be, within the State of West Bengal.
- 1.2 The West Bengal State Electricity Distribution Company Limited (hereinafter referred to as WBSEDCL), is deemed to be a licensee under the Electricity Act, 2003 in terms of fifth proviso to Section 14 of the Act. WBSEDCL, which is wholly owned by the State Government, is engaged in the business of distribution of electricity within the area of supply of WBSEDCL in the State of West Bengal. The distribution tariff of WBSEDCL shall be determined by the Commission.
- 1.3 In terms of West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011, as amended from time to time (hereinafter referred to as the 'Tariff Regulations'), the Commission vide order dated 31.08.2022 in case no SM – 31 /22 - 23 decided that, the eighth control period shall be of three years consisting of 2023 - 24, 2024 - 25 and 2025 - 26. Accordingly, WBSEDCL submitted the tariff application for three years of eighth control period under the Multi Year Tariff (MYT) framework on 30.11.2023 and subsequently submitted a supplementary petition on 20.01.2023. The tariff petition along with the supplementary petition were admitted by the Commission in case no. TP - 98/22 - 23. Gist of the petition was published on 11.02.2023 simultaneously in newspapers namely - (i) 'The Telegraph' (English), (ii) 'The Aajkaal' (Bengali), (iii) 'Bartaman' (Bengali) and 'Sanmarg' (Hindi), seeking suggestions, objections and comments from all interested parties by 06.03.2023. Opportunities were also offered to all to inspect the tariff application and to take copies thereof. Suggestions / comments were received from four stakeholders within due date.
- 1.4 The Commission, thereafter, in accordance with the provisions of the Act and Tariff Regulations and analyzing the suggestions/ objections received, passed the Multi Year Tariff order dated 30.03.2023 in respect of WBSEDCL in case no. TP – 98/22 – 23 (in





short '8th MYT order') determining the Aggregate Revenue Requirement of WBSEDCL for each year of the eighth control period, along with the tariff of WBSEDCL for the year 2023 – 24. Subsequently, the Commission determined the tariff order for 2024 – 25 on 06.03.2024.

1.5 The Commission now proceeds to determine the revenue recoverable through tariff by WBSEDCL during the year 2025 – 26 along with the retail tariff and wheeling charges of WBSEDCL for 2025 – 26 on the basis of ARR determined for 2025 – 26 in the tariff order dated 30.03.2023 in case no TP – 98/22 – 23, with necessary adjustments made in accordance with the Tariff Regulations as detailed in the subsequent chapter.





CHAPTER - 2

SUMMARISED STATEMENT OF AGGREGATE REVENUE REQUIREMENT & REVENUE RECOVERABLE THROUGH TARIFF FOR THE YEAR 2025 – 2026

- As stated in the preceding chapter, the Commission determined the ARR of WBSEDCL separately for each of the three years of the eighth control period consisting of the years 2023 24, 2024 25 and 2025 26 in the tariff order dated 30.03.2023 in case no TP 98/22 23 (hereinafter referred as 'the 8th MYT order') based on the analysis and findings recorded in that order. The Commission in the 8th MYT order has determined the ARR amounting to Rs. 2527309 Lakh for the year 2025 26. Summarized statement of ARR for 2025 26 was given in Annexure 7C to the 8th MYT order dated 30.03.2023.
- 2.2 In terms of the Tariff Regulations, the tariff order for the year 2025 26 is to be determined based on the already approved ARR in the 8th MYT order, subject to the following adjustments allowable under regulation 2.5.3 of the Tariff Regulations:
- 2.2.1 During computation of ARR for 8th control period, the power purchase cost of different intra-state generating stations and inter-state generating stations (ISGS) were considered based on the latest tariff order available at that time. For ISGS plants, ARR determined by CERC upto 2018 19 were considered and for inter-state generating stations, ARR determined upto 2022 23 were considered during MYT. In the meanwhile, CERC has determined tariff of different ISGS upto the year 2023 24. WBERC has also determined tariff of intra-state generating stations upto 2025 26. As there is significant changes in the ARR and fuel cost of the plants, the Commission in terms of clause (vi) of regulation 2.5.3 decides to recompute the admissible power purchase cost for the year 2025 26. The revised power purchase cost for 2025 26 becomes Rs. 2174381.00 Lakh. Detailed computation is shown in Annexure 2A.
- 2.2.2 The Commission has determined the Transmission charge of WBSETCL (the STU) for the year 2025 – 26 vide order dated 15.03.2025 in Case No. TP – 99 / 22 – 23. Accordingly, the transmission charge payable to WBSETCL for 2025 – 26 is considered as Rs. 164641.00 Lakh.
- In the 8th MYT order, sale to consumer during the year 2023 24, 2024 25 and 2025 26 were considered as 35218.64 MU, 36992.30 MU and 38882.24 MU respectively.
 WBSEDCL has submitted its APR petition for the year 2023 24. From the Annual





report of 2023 – 24, sales to consumers appears as 41468 MU, which is inclusive of 1830 MU sales to Indian Railways. The Commission had considered sale to railways separately in the 8th MYT order. Thus, the actual sales in 2023 – 24, excluding sales to Indian Railways becomes 39638 MU in place of 35218.64 MU considered in the 8th MYT Order. There is a significant increase of about 12.55% in the sales. Accordingly, the Commission in terms of clause (xi) of regulation 2.5.3 decides to recompute the estimated sales for 2025 – 26 and adjust the impact of change in sale of surplus energy in the ARR of 2025 – 26 as below:

(i) Adjustment to the estimated energy sales in 2025 – 26:

In terms of regulation 2.5.3(xi) of the Tariff Regulations, the projected energy for the ensuing year needs to be adjusted at the same proportion of the actual and projected energy in 2023 – 24. Accordingly, the revised sales estimate for 2025 – 26 becomes 43758.68 MU.

Table 1: Sales estimate for 2025 - 26

SI no	Particulars	DPL Area	WBSEDCL area	Total
Α	Admitted sale in the 8th MYT order for 2023 - 24 (MU)	2138.72	33079.92	35218.64
В	Actual sales to consumers in 2023 - 24 (excl. railways) (MU	2514.29	37123.21	39637.50
С	Admitted sale in the 8th MYT order for 2025 – 26 (MU)	2322.05	36560.19	38882.24
D	Revised sales estimate for 2025 – 26 (MU) [C X B / A]	2729.81	41028.87	43758.68
Е	Additional energy sales in 2025 – 26 (MU) [D – C]	407.76	4468.68	4876.44

(ii) Adjustment in estimated surplus energy in 2025 – 26:

It is observed that, the proposed power purchase in the 8th MYT order for the year 2025 – 26 is sufficient to meet the above additional energy. Thus, there is no requirement to purchase further power. However, with this additional energy requirement, the surplus energy considered in the 8th MYT order for 2025 – 26 gets recomputed as below:

Table 2: Incidental Surplus Energy for 2025 – 26

SI no	Particulars	Value
Α	Additional energy sales in 2025 – 26 (MU)	4876.44
В	Normative T&D loss in 2025 – 26 (%)	14.50%
С	Additional energy requirement (MU)	5703.44
D	Surplus Power admitted in the 8th MYT order for 2025 – 26 (MU)	10494.10
Е	Revised surplus power (MU) [D – C]	4790.66





(iii) Expense attributable to estimated surplus power:

In the 8th MYT order, the Commission in paragraph 5.12 decided to adjust the cost of incidental surplus power at the admitted energy charge of high-cost power of the respective year from thermal generating stations available with WBSEDCL. Now, considering the same principle, the cost of 4790.66 MU surplus power is determined as Rs. 162699 Lakh. The detailed computation is shown in Annexure 2B.

- 2.2.4 In terms of clause (ix) of regulation 2.5.3 of the Tariff Regulations, if any payment become payable in the ensuing year and the payment arises out of any order of APR and/or FPPCA of the Commission of any entity for any ensuing year, such amount needs to be adjusted with the ARR. The Commission has already issued the following APR orders of different entities to recover the amount from WBSEDCL during 2025 26:
 - (i) APR order of WBPDCL for the year 2018 19: In the order, after adjusting the balance Government Grant, an amount of Rs. 9467.11 lakh has been allowed to be recovered by WBPDCL from WBSEDCL in the year 2025 26.
 - (ii) The Commission in its Order dated 01.10.2024 in Case No. B 118 has directed DPL to recover Rs. 26116.63 Lakh for APR adjustment of 2018 19 (part) and 2019 20 in 10 (ten) equal monthly instalments of Rs. 2611.66 Lakh from 01.11.2024. Thus, Rs. 13058.30 Lakh is recoverable by DPL in the financial year 2025 26 (from April, 2025 to August, 2025).
- 2.2.5 In terms of clause (i) of regulation 2.5.3 of the Tariff Regulations, adjustments of the APR or FPPCA order of any or number of previous years are to allowed in the ARR of the ensuing year. The Commission has already decided to adjust Rs. 188066.19 lakh of the balance amount of APR for 2020 21 with the ARR of 2025 26 in the 8th MYT order dated 30.03.2023. Subsequently, the Commission has issued the APR orders for 2021 22 and 2022 23 with a positive adjustment of Rs. 162778.94 lakh and Rs. 370261.31 lakh respectively. In the said orders, it is specified that, the entire amount or a part thereof shall be adjusted with the ARR of one or more ensuing year(s) tariff order or through a separate order, as may be decided by the Commission. Now, the Commission decides to adjust the entire amount of Rs. 162778.94 lakh for 2021 22





and Rs. 73387.74 Lakh for 2022 – 23 with the ARR of 2025 – 26. Balance amount of Rs. 296873.57 Lakh i.r.o APR 2022 – 23 will be adjusted during the 9th MYT Order.

2.2.6 Carrying cost: In terms of clause (iv) of regulation 2.6.6 of Fourth Amendment of the Tariff Regulations, carrying cost is allowable from 01.04.2023, i.e. the date of effect of the amendment. The Commission observes that during 2021 – 22 and 2022 – 23, WBSEDCL has not recovered the variation of power purchase cost through the monthly variable cost adjustment formula (MVCA). The Commission is of considered opinion that, if the difference in power purchase cost has been recovered by WBSEDCL in time bound manner, the net ARR would have been reduced. Though the Commission allows recovery of the enhanced power purchase cost, as per the petition of WBSEDCL, but any carrying cost on such part arising out of non-recovery in timely manner is not admitted, in line with the principle taken in the 8th MYT order. Admissible carrying cost on the adjustable amount of the APR for 2021 – 22 and 2022 – 23 are computed below:

Table 3: Allowable Carrying Cost for 2025 - 26

SI no	Particulars	Carrying cost for APR adjustment of 2021 – 22	Carrying cost for APR adjustment of 2022 – 23
		Rs. L	akh
1	Total Adjustment admitted in APR order	162778.94	370261.31
2	Power Purchase Cost Adjustment (Table 3(i))	118964.31	361321.09
3	Fixed cost Adjustment (1 – 2)	43814.63	8940.22
4	Adjustment allowed in ARR of 2025 – 26	162778.94	73387.74
5	Proportionate Fixed cost adjustment (4 x 3/1)	43814.63	1772.00
6	Rate of carrying cost for 2023 – 24 @ SBI MCLR of 01.04.2023 + 250 bp	11.00%	11.00%
7	Rate of carrying cost for 2024 – 25 @ SBI MCLR of 01.04.2024 + 250 bp	11.15%	11.15%
8	Rate of carrying cost for 2025 – 26 @ SBI MCLR of 01.03.2025 + 250 bp	11.50%	11.50%
9	No of years (from 01.04.2023 to middle of 2025 – 26)	2.5	2.5
10	Applicable carrying cost [{(5) x (6)} + {(5) x (7)} + {(5) x (8) / 2}]	12224.28	494.39
11	Total carrying cost	1271	8.67

Table 3 (i): Power Purchase Cost Adjustment for 2021 – 22 and 2022 – 23

SI no	Particulars	2021 – 22	2022 - 23
Α	Power purchase admitted in FPPCA order Ep (MU)	37528.174	42518.368
В	Excess energy purchase in FPPCA order Ee (MU)	0.000	0.000
С	Allowable purchase (A – B) (MU)	37528.174	42518.368
D	Average Power purchase rate in Tariff order (p/kwh)	341.29	335.67
Е	Average Power Purchase rate in FPPCA (p/kwh)	372.99	420.65
F	Difference in power purchase rate (E – D) (p/kwh)	31.70	84.98
G	Difference in power purchase cost (C x F) (Rs. Lakh)	118964.31	361321.09





2.3 In view of paragraph 2.2.1, 2.2.2 and 2.2.3, the revised ARR for 2025 – 26 becomes Rs 2725142.00 lakh as detailed in Annexure 2C. Further the adjustment mentioned in paragraph 2.2.4, 2.2.5 and 2.2.6 are considered to arrive at the net recoverable amount from the consumers for 2025 – 26 as below:

Table 4: Revenue Recoverable for 2025 - 26

SI no	Particulars	Amount in Rs. Lakh
1	Revised ARR as per Annexure 2C	2725142.00
2.	Add: Impact of WBPDCL APR order for 2018 – 19	9467.11
3	Add: Impact of DPL recovery by order 01.10.2024	13058.30
4	Add: Balance adjustment of APR amount of 2020 – 21	188066.19
5	Add: APR Adjustment amount of 2021 – 22	162778.94
6	Add: APR Adjustment amount of 2022 – 23	73387.74
7	Add: Carrying cost as in paragraph 2.2.6	12718.67
8	Total Revenue realisable (sum 1:7)	3184618.95
9	Less: Revenue recoverable from sale to licensee & Sikkim as in 8th MYT order	84608.00
10	Revenue recoverable from sale to consumers	3100010.95

2.4 Revenue gap/ surplus:

- 2.4.1 In the 8th MYT order, sale to 'erstwhile DPL area' and 'balance consumers of WBSEDCL' in 2025 26 has been projected as 2322.05 MU and 36560.19 MU respectively. Now, in view of substantial increase in actual sales from the projected energy in 2023 24, it has been decided in paragraph 2.2.3 above to revise the projected sales for 2025 26 in same proportion. Accordingly, the revised sales to 'erstwhile DPL area' and 'balance consumers of WBSEDCL' are considered as 2729.81 MU and 41028.87 MU respectively.
- 2.4.2 In the 8th MYT Order, sale to railways has been considered in licensee mode as 1276 MU. The Audited Financial Statements of 2023 24 reflects sale to Indian Railways as 1830 MU. Further from the APR petition of WBSEDCL for 2023 24, it is observed that WBSEDCL is billing Indian Railways at consumer tariff in view of the judgement of the Hon'ble Appellate Tribunal for Electricity (APTEL) dated 12.02.2024. In view of the above, the Commission estimates an additional revenue realization of Rs. 42456 Lakh from railways during 2025 26 recovered at consumer rate. However, such revenue realization is subject to the final verdict of the Hon'ble Supreme Court of India.





2.4.3 Now considering the existing tariff for 'erstwhile DPL area' and 'balance consumers of WBSEDCL', the Revenue recoverable for 2025 – 26 vis-à-vis the Expected revenue at existing rates (i.e. at 2024 – 25 tariff) are computed below:

Table 5: Revenue Gap / Surplus for 2025 - 26

SI No	Particulars	Unit	Amount
1	Revenue Recoverable from consumers for 2025 – 26 (as per SI no 10 of Table 4 above	Rs. lakh	3100010.95
2	Expected Revenue at existing rate from 'erstwhile DPL consumers'		
	(i) Sale to erstwhile DPL area	MU	2729.81
	(ii) Average tariff of erstwhile DPL consumers as on 31.12.2018	Paisa/kwh	499.30
	(iii) Expected revenue from 'erstwhile DPL area'	Rs. lakh	136299.41
3	Expected Revenue at existing rate from 'balance consumers of WBSEDCL'		
	Sale to balance consumers of WBSEDCL	MU	41028.87
	(i) Average tariff of balance consumers of WBSEDCL	Paisa/kwh	712.00
hes	(ii) Expected revenue from balance consumers of WBSEDCL	Rs. lakh	2921255.54
4	(iii) Additional Revenue as per paragraph 2.4.2	Rs. lakh	42456.00
5	Total Expected Revenue (2 + 3 + 4)	Rs. lakh	3100010.95
6	Revenue Gap (+) / Surplus (-) (1 – 2)	Rs. Lakh	0.00

- 2.5 In view of the above, the Commission decides that the tariff of 'erstwhile DPL area' and 'balance consumers of WBSEDCL' for the year 2025 26 shall remain same as that of the year 2024 25.
- 2.6 Accordingly, the average tariff of WBSEDCL area excluding the 'erstwhile DPL area' is determined below:

Table 6: Average Tariff of WBSEDCL for 2025 - 26

SI No	Particulars	Unit	Amount
1	Net Revenue Recoverable from consumers as per sl no (10) of Table 4 above	Rs. Lakh	3100010.95
2	Revenue Recoverable from 'erstwhile DPL area'	Rs. Lakh	136299.41
3	Additional Revenue as per paragraph 2.4.2	Rs. Lakh	42456.00
4	Revenue Recoverable from 'balance consumers of WBSEDCL'	Rs. Lakh	2921255.54
5	Sale to consumers of WBSEDCL (excluding erstwhile DPL area)	MU	41028.87
6	Average cost of supply / average tariff [(4) x 10 / (5)]	Paisa/kWh	712

The consumers in 'erstwhile DPL area', in terms of Government of West Bengal notification, shall continue to pay at DPL tariff as on 31.12.2018 until further order of the Government.





2.7 The rates of consumer category-wise tariff and the applicable terms and conditions of tariff for the year 2025 – 26 is determined in the subsequent chapter.





ANNEXURE 2A

POWER PURCHASE COST FOR 2025 - 26

		Annual	Energy charge	Purchase	Pov	ver Purchase	cost
SI No	Name of Agency	AFC as per Tariff Order	rate	Admitted	Fixed Charge	Energy Charge	Total Charge
		lakh	Paisa/kWh	MU		Rs lakh	
Α	Injecting in CTU						
1	Farakka TPS Stage I & II	103375.83	338.80	3546	33008	120138	153146
2	Farakka TPS Stage III	51600.28	332.00	1314	19422	43625	63047
3	Kahalgaon Stage I	59928.68	308.10	345	3638	10629	14267
4	Talcher STPS	64358.86	185.30	637	5927	11804	17731
5	North Karanpura		177.40	691	11483	12258	23741
6	Darlipali		123.60	2050	34053	25338	59391
7	NHPC (Rangit)	11850.11	201.30	92	1679	1852	3531
8	NHPC (Teesta V)	44000.17	98.40	641	5276	6307	11583
9	PTC (Chukha)		240.16	561		13473	13473
10	PTC (Kiruchu)		217.00	37		803	803
11	PTC (Tala)	Based on	227.00	1093		24811	24811
12	PTC (Mangdechu)	PPA	461.00	963		44394	44394
13	TPTCL (Dagachhu HEP)		410.00	561		23001	23001
14	Punatsanchhu HEP		419.00	1040		43576	43576
15	PTC (Adhunik)	7988.96	220.50	722	7989	15920	23909
16	DVC (Mejia V)	19382.08	355.70	339	3876	12058	15934
17	TPTCL (Maithon Right Bank)	107425.98	263.00	2105	30692	55362	86054
18	NVVN Bundled Power Solar		1071.20	64		6856	6856
19	NVVN Bundled Power Thermal		679.06	287		19489	19489
20	SECI – Wind		307.00	263		8074	8074
21	SECI – Hybrid		248.00	308		7638	7638
22	SECI - RTC		314.66	701		22058	22058
23	SECI – Solar		250.00	583		14575	14575
24	NHPC - Solar		250.00	167		4175	4175
25	Short Term for Non-Solar RPO		307.00	702		21551	21551
	sub-Total			19812	157043	569765	726808





ANNEXURE 2A (contd.)

		Annual		D 1	Power Purchase cost				
SI No	Name of Agency	AFC as per Tariff Order	Energy charge rate	Purchase Admitted	Fixed Charge	Energy Charge	Total Charge		
		lakh	Paisa/kWh	MU		Rs lakh			
В	Injecting in STU								
1	Kolaghat TPS	61745.75	267.70	4989	61746	133556	195302		
2	Bakreswar TPS	83417.75	221.70	7115	83418	157740	241158		
3	Bandel TPS Stage I	4793.00	300.30	330	4793	9910	14703		
4	Bandel TPS Stage II (U#5)	20531.68	233.40	1457	20532	34006	54538		
5	Santaldih TPS	58433.56	216.10	3388	58434	73215	131649		
6	Sagardighi TPS (U#1 &U#2)	44310.23	202.30	4066	44310	82255	126565		
7	Sagardighi TPS (U#3 &U#4)	99027.80	208.70	6776	99028	141415	240443		
8	Sagardighi TPS (#5)		199.00	3354	44530	66745	111275		
9	NHPC (TLDP III)		559.00	563		31472	31472		
10	NHPC (TLDP IV)		435.00	709		30842	30842		
11	DPL (U#7)	20522.18	238.50	2044	20522	48749	69271		
12	DPL (U#8)	24684.79	247.66	1694	24685	41954	66639		
13	Hiranmaye Energy Limited	38290.55	336.80	1999	38291	67326	105617		
14	Bengal Energy Limited		284.00	289.68		8227	8227		
15	Electro Steel Casting Limited		253.00	16.57		419	419		
16	Himadri Chemical Ltd 12 MW		200.00	3.67	- 1	73	73		
17	Himadri Chemical Ltd 8MW		334.00	48.48		1619	1619		
18	Himadri Chemical Ltd 12 MW #2		200.00	54.60		1092	1092		
19	Nippon Power Limited		360.00	13.04		469	469		
20	Neora Hydro Limited		360.00	9.66		348	348		
21	Rashmi Cement Ltd		204.00	2.83		58	58		
22	Reshmi Ispat		222.00	8.03		178	178		
23	Solitaire		1152.00	6.58		758	758		
24	Shree Renuka Sugar		275.00	7.02		193	193		
25	WBPDCL Solar		85.00	61.26		521	521		
26	Alaknand Balmukund		200.00	4.49		90	90		
	sub-Total			39009.91	500289	933230	1433519		
C	Injecting in WBSEDCL system								
1	CESC Ltd		654.02	14.20		929	929		
2	DVC (radial)		252.08	506.10		12758	12758		
3	WBREDA		85.00	11.14	- 2 - 1057	95			
4	Assam Power		948.04	0.77		73	95 73		
5	Jharkhand Bijli		1417.92	0.07		10	10		
6	Govt. Sikkim Rangpo		550.00	0.42		23	23		
7	WBPDCL Solar		85.00	19.49		166	166		
No.	sub-Total		20.00	552.19	40	14054	14054		
	ERALL POWER PURCHASE		Control of the Contro	59374.10	657332	17004	2174381		





ANNEXURE 2B

COST OF SALE OF INCIDENTAL SURPLUS POWER

	2025 – 26									
LONG TERM THERMAL	Admitted Energy Charge Rate	Purchase Admitted	Sale of Surplus	Amount						
	p/kWh	MU	MU	Rs Lakhs						
DVC (Mejia V)	355.70	339	339	12058						
NTPC: Farakka TPS Stage I & II	338.80	3546	3546	120138						
Hiranmaye Energy Limited	336.80	1999	905.66	30503						
Expenses Attributable to sale of power other than licensees and consumers			4790.66	162699						





ANNEXURE 2C

AGGREGATE REVENUE REQUIREMENT

Rupees in Lakh

\$I No 1 2 3	ITEM			GREGATE REVENUE R WBSEDCL FOR 2025 -					
NO			ADMITTED						
		The 1970 and 2000	Generation	Distribution	Total				
1	Power Purchase Cost			2174381	2174381				
2	Transmission Charge								
	Inter-state transr	mission charges		109658	109658				
Male Y	Intra-state transr	mission charges		164641	164641				
3	Power System Charge								
		ERLDC Charge		562	562				
		ERPC Charge		16	16				
		SLDC Charge		2856	2856				
4	Employees cost		4376	170597	174973				
5	Repair and Maintenance incl. Consumable	S	9173	130963	194472				
6	Administrative & General Expenses		91/3	54336	194472				
7	Operational Expenses for RDSS Scheme			34918	34918				
8	Statutory Charges			276	276				
9	Finance Cost								
	a) Interest on Capital Loan	The sales for the sales	309	38068	38377				
Sel on	b) Interest on Working Capital		0	0	0				
	c) Other Financing Charges		116	2285	2401				
	d) Interest on Consumer Security Dep	osits		25301	25301				
10	Depreciation		5327	47438	52765				
11	Income Tax			3000	3000				
12	Return on Equity		2100	39439	41539				
13	Gross Aggregate revenue requirement	(sum 1 to 12)	21401	2998735	3020136				
14	Less income from non-tariff sources		-	132295	132295				
15	Less: Expenses attributable to sale to pers licensee & consumer	son other than		162699	162699				
16	Net aggregate revenue requirement (16	= 13 - 14 - 15)	21401	2703741	2725142				





CHAPTER – 3 TARIFF ORDER FOR 2025 – 26

- 3.1 In the previous chapter, the Commission, in accordance with the Tariff Regulations, has determined for WBSEDCL, the revenue recoverable through tariff and average tariff of consumers for the years 2025 26. The Commission now proceeds to determine the tariff schedule applicable to the consumers of WBSEDCL and also the associated conditions of tariff of WBSEDCL for 2025 26.
- 3.2 Tariff schedule and conditions of Tariff for consumers of 'erstwhile DPL area' during 2025 – 26:
- 3.2.1 Keeping in view the Notification No. 332-PO/O/C-IV/IE-60/13(Part-VA) dated 31.12.2018 issued by the Government of West Bengal, the Commission, in conformity with its order dated 31.12.2018 in Case No. A-6/14, decides to continue the tariff for consumers in erstwhile DPL area for the year 2024 25 same as per the tariff and MVCA applicable to DPL consumers on 31.12.2018. Accordingly, Tariff schedule for consumers in 'erstwhile DPL area' for the year 2025 26 is given in Annexure 3A1 for LV and MV consumers and at Annexure 3A2 for HV and EHV consumers. All other conditions related to tariff as prevailed on 31.12.2018 shall continue till further order.
- 3.2.2 The tariff for 2025 26 shall be for the period from 01.04.2025 and will continue till further order. WBSEDCL shall continue to levy the MVCA of DPL as on 31.12.2018.
- 3.3 Tariff schedule and conditions of Tariff for consumers of WBSEDCL (excluding 'erstwhile DPL area') during 2025 26:
- 3.3.1 WBSEDCL vide letter dated 16.12.2024 submitted that, as per the Electricity (Rights of Consumers) Amendment Rules, 2023 issued by Ministry of Power, Government of India, the TOD tariff for commercial and industrial consumers during peak period of the day shall not be less than 1.20 times of the normal tariff and for other consumers, it shall not be less than 1.10 times of normal tariff. WBSEDCL submitted that, the TOD tariff of 2024 25 for the cottage Industry, public utility, private educational institutions and bulk supply at single point to co-operative group housing society, are not complying with the above Rule. WBSEDCL proposed to fix the TOD tariff of these categories in compliance with the Rules. It is confirmed by WBSEDCL that, at present no consumers under above categories are availing TOD tariff, hence there will be no revenue impact.





- 3.3.2 WBSEDCL vide letter dated 28.02.2025 submitted that the Commission in the 8th MYT Order decided to increase the fixed/ demand charge and at the same time reduce the energy charge component to keep the average tariff same as that of the existing rate of 2022 23. WBSEDCL submitted that they have observed an apparent error in the energy charge rate of consumer category A(CM)T, where the average tariff becomes lower than the existing tariff, which is contrary to the principle adopted by the Commission. WBSEDCL, thus proposed to rectify the rate of consumer category A(CM)T, so that the average tariff remain same as that of 2022 23 level.
- 3.3.3 The Commission observes that, the proposals made in paragraph 3.3.1 above are primarily for compliance of the Electricity (Rights of Consumers) Amendment Rules, 2023 and have no adverse impact on the end consumers. Thus, the same are considered. Regarding the submission of WBSEDCL recorded in paragraph 3.3.2 above, the Commission decides to modify the rates to keep the average tariff same as that of 2022 23 level in line with the principle adopted in the 8th MYT Order. However, such rate is applicable prospectively from 2025 26. The Commission also observed that, difficulties were faced while allowing the rebate in energy charge to the poultry, duckery, aquaculture, animal husbandry, horticulture, floriculture and sericulture in terms of paragraph 3.3.4(v) of the Tariff order for 2024 25, primarily to segregate the ancillary activities such as chilling plants, cold storage, feed units, etc. Thus, the Commission decides that, the rebate shall be allowed for entire activity, if the connections are applied for the above-mentioned categories.
- 3.3.4 From the analysis made in previous chapter, the average tariff for balance consumers in WBSEDCL area for 2025 26 remains same as that of the existing rate of tariff during 2024 25 after adjustment of regulatory assets and revenue from consumers of erstwhile DPL area. Thus, there is prima-facie no requirement of change in tariff in terms of revenue gap or surplus. In view of this, the Commission proposes no change in the tariff schedule and other terms and conditions of tariff for the year 2025 26 from that of 2024 25 except decided in paragraph 3.3.3 above. Accordingly, the Tariff schedule for 2025 26 is given in Annexure 3B1 and 3B2 for LV & MV consumers and at Annexure 3B3 for HV & EHV consumers.
- 3.3.5 All other terms and conditions of tariff and the rebates specified in the Tariff order for 2024 – 25 shall continue to be applicable in 2025 – 26. In addition, as discussed in paragraph 3.3.2 above, the followings shall be applicable for the year 2025 – 26:





- (i) A rebate of 15% in energy charge shall be applicable for supply of power at 11 kV over and above the rate E(C) for poultry, duckery, aquaculture, animal husbandry, horticulture, floriculture, and sericulture.
- 3.3.6 All the rates and conditions of tariff mentioned in the paragraph 3.3.3 and 3.3.4 above are effective from 1st April 2025 and will continue till further order of the Commission.
- 3.3.7 Green Tariff: For the year 2025 26, the 'Green Tariff' at the rate of 50 paisa/kwh shall be continued to be levied over and above the retail tariff to the consumer who intends to consume a minimum of 25% of its consumption using green power for an uninterrupted period for at least six months. However, requisition for green power shall be made in multiple of 25% of its consumption.
- 3.3.8 <u>Promotional tariff for Electric Vehicle Charging Stations:</u> For the year 2025 26, the promotional single part tariff for Electric Vehicle Charging Stations at Rs. 6.00 per unit during the 'peak' hours (17:00 hrs to 23:00 hrs) and Rs. 5.50 per unit during 'other than peak' hours shall continue.
 - Any EV Charging Station has the liberty to go for complete green resource by applying for green energy with payment of 'Green Tariff' as specified in paragraph 3.5.6 above.
- 3.3.9 Parallel operation / grid support charge: Consumers having in-situ captive generating plant willing to synchronize its captive plant with WBSEDCL system for enhancement of its reliability and security of operation shall continue to pay a parallel operation / grid support charge at the rate of Rs. 20 /KVA/ month for the entire capacity of the captive generating plant in addition to other applicable charges payable by the consumer during the year 2025 26.
- 3.3.10 In case the monthly billing cycle is introduced due to implementation of smart meter for any consumer category where tariff schedule specifies for quarterly billing cycles, the quantum of monthly slabs shall be computed as 1/3rd of the quantum of quarterly slabs.
- 3.3.11 All statutory levies like Electricity Duty or any other taxes, duties etc. imposed by the State Govt. / Central Govt. or any other competent authority shall be extra and shall not be a part of the tariff as determined under this tariff order.
- 3.3.12 Any matter which has not been explicitly mentioned in this order or the 8th MYT order shall be guided by regulations 2.9.8 and 2.9.9 of the Tariff Regulations.

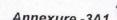


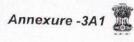


- 3.4 It is open to the State Government to grant any subsidy to any consumer or any class of consumers in the tariff determined by the Commission for WBSEDCL. If at all any such subsidy under the provisions of the Act is intimated to WBSEDCL and to the Commission by the Government of West Bengal with clear indication of the consumer or class of consumers to be subsidized and the amount of the subsidy proposed to be given is paid in advance, the tariff of such consumer and / or the class of consumers shall be deemed to have been reduced accordingly as has been indicated by the State Government. However, such direction of the State Government shall not be operative till the payment is made by the State Government in accordance with the provisions of the Act and the Regulations made thereunder, and the tariff as fixed by the Commission shall remain applicable. In accordance with the Tariff Regulations, the State Government is required to communicate the decision to WBSEDCL and the Commission within 15 days from the date of receipt of the tariff order, whether it shall give any subsidy to any group of consumers etc.
- 3.5 WBSEDCL shall clearly indicate in the consumer's bill (a) the amount payable in terms of the tariff determined by the Commission (b) amount payable for green tariff, if any (c) the amount of the State Government subsidy, if any and (d) the net amount payable as per provisions of the Tariff Regulations.
- 3.6 WBSEDCL shall present to the Commission a gist of this order in accordance with regulation 2.9.6 of the Tariff Regulation within three working days from the date of receipt of this order for approval of the Commission, and on receipt of the approval, shall publish the approved gist in terms of the aforesaid regulation within four working days from the date of receipt of the approval of the Commission.

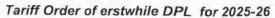




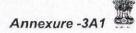




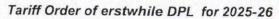
100			App	licable Ta	riff Scher	ne						Opt	ional tariff So	heme												
		Consumer Name of		Mor	nthly	Energy	Fixed		Optional Tariff Scheme – I				Optional Tariff Scheme - II													
SI No		category	the Tariff Scheme	consum	nption in WH	Charge P/kwh	Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme		nption in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* i Rs/KVA/								
1.	Life Line Consumer (Domestic)	Rate C	Normal	0 to	25	250	5		NOT APPLICABLE								NOT APPLICABLE							NOT APPLICABLE	moi	
				First	25	345																				
	Domestic		1125	Next	25	420				All Units 418			8 15													
2.	(Rural) or Domestic	Rate C(3)	Normal	Next	50	435	15	Rate C(3)pp Pre	Prepaid			440														
	(Urban)	0(3)		Next	100	467			Frepaid			418				NOT APPLICABLE										
					486																					
- 117.0				Above	300	499																				
	Commercial			First	60	431	30 Rate		Rate Normal C(4)t TOD	06.00 hrs to 17.	00 hrs	453				06,00 hrs to 17,00	448									
3.	(Rural) or Commercial	Rate C(4)	Normal	Next	40	472				17.00 hrs to 23.0	00 hrs.	498 20		Rate Prepaid-	Prepaid-	hrs 17.00 hrs to 23.00										
	(Urban)	3(4)		Next	200	492		C(4)t		77.00 ms to 23.00 ms. 498 30		C(4)ppt TOD		hrs.	493	493 30										
				above	300	505				23.00 hrs to 06.0	00 hrs.	421				23.00 hrs to 06.00 hrs.	417									
	Irrigotion			06.00 hrs to 17.00 hrs	All units	310				06.00 hrs to 17.00 hrs	All units	305				1115.										
4.	Irrigation pumping for Agriculture (Metered)	Rate C(5)t		17.00 hrs to 23.00 hrs.	All units	620	20	Rate C(5)ppt	Pre-Paid TOD	17.00 hrs to 23.00 hrs.	All units	610	20			IOT APPLICABLE										
				23.00 hrs to 06.00 hrs	All units	171			23.00 hrs to 06.00 hrs	All units	168															



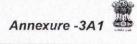




			App	licable Tari	ff Schen	ne					Ор	tional tariff S	cheme				
		C	T 11 6							Optional Tariff Scheme - I				Opti	ional Tariff Scheme	- 11	
SI No		Consumer category	Name of the Tariff Scheme	Mont consump KW	otion in	Energy Charge P/kwh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon
				06,00 hrs to 17,00 hrs	All units	477											
5.	Commercial Plantation	Rate C(4) cp	Prepaid- TOD	17.00 hrs to 23.00 hrs.	All units	760	40			NOT APPLICABLE					NOT APPLICABLE		
				23.00 hrs to 06.00 hrs	All units	315											
				06.00 hrs to 17.00 hrs	All units	432											
6.	Short Term Irrigation Supply	Rate C(5)-stis	Prepaid- TOD	17.00 hrs to 23.00 hrs.	All units	691	20			NOT APPLICABLE				,	NOT APPLICABLE		
				23.00 hrs to 06.00 hrs	All units	285											
	Short Term			06.00 hrs to 17.00 hrs	All units	482											
7.	supply for Commercial Plantation	Rate C(4)-stcp	Prepaid- TOD	17.00 hrs to 23.00 hrs.	All units	771	40			NOT APPLICABLE					NOT APPLICABLE		
				23.00 hrs to 06.00 hrs	All units	318											



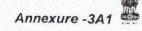




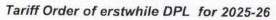


			App	licable Tari	iff Schen	ne					0 11		27 37	Op	tional tariff S	cheme					AL PAUL
		Consumer	Name of	Mont	thly	Energy	Fixed	Cons		Mana 7	Optional			-		Ch. 2014 Eng. 1/10.	0	otional Tarif		-11	WITE 1819
SI No		category	the Tariff Scheme	consum	ption in	Charge P/kwh	Charge/ Demand Charge* in Rs/KVA/ mon	cate		Name of the Tariff Scheme	Month	y consun KWH	nption in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name o the Tarit Scheme	f consum	nthly nption in V H	Energy Charge P/kWh	Fixed Charge Demand Charge* Rs/KVA mon
				06.00 hrs to 17.00 hrs	All	532															
8.	Short-term Supply	Rate C(sts)	Prepaid - TOD	17.00 hrs to 23.00 hrs.	All	585	40				NOT A	APPLICAL	BLE					NOT APPL	ICABLE		
				23.00 hrs to 06.00 hrs	All units	495															
	Government									06.00 hrs		Name of the last o	201001501815	SERVEROVEGERICIAL	ADDERED RE						
9.	School, Government aided School	Rate C(GS)	Normal	On all U	laita.	244	-	Rate	Nor	17.00 hrs 20.00 hrs 23.00 hrs	- units		336								
	and Government sponsored	Nate O(GS)	Normai	On all C	mits	341	20	C(GS)t	TOD	17.00 hrs 20.00 hrs	s. units		370		20			NOT APPL	ICABLE		
	School									23.00 hrs 06.00 hrs			326								
	Public utility /Specified Institution Public Bodies	Pate																06.00 hrs. - 17.00 hrs. & 20.00 hrs. 23.00 hrs.	On all units	446	
0.		Rate C(2)	Normal	On all U	nits	460	34	Rat C(2-U		Prepaid	0	n all Units	3	451	34	Rate C (2) ppt	Prepaid TOD	17.00 hrs to 20.00 hrs.	On all units	491	34
	In Municipal Area/ Non- Municipal Area	Leves																23.00 hrs to 06.00 hrs	On all units	415	
	Cottage Industry / Artisan /			First	100	419					06,00 hrs		All units	434							
1.	Weavers / Small production oriented	Rate C(4 - ii)	Normal	Next	200	477	12	Rate C(4 -ii)		Prepaid - TOD	17.00 hrs hrs		All units	477	12			NOT APPLI	CABLE		
	establishment			Above	300	489					23.00 hrs		All units	404							



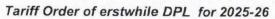


		the state of	Appl	licable Tar	riff Scher	ne						Op	tional tariff So	cheme				
		Consumer	Name of		ithly					Optional Tariff Sci	heme – I				Opt	tional Tariff Scheme	- 11	- 1/6a /
S		category	the Tariff Scheme	consum	nption in VH	Energy Charge P/kwh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly consun KWH	nption in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly	Energy Charge P/kWh	Fixed Charge/ Demand Charge* i Rs/KVA/ mon
	Poultry, Duckery,			First	100	428			H	06.00 hrs to 17.00 hrs	All units	444						
	Horticulture, Tissue culture, Floriculture.			Next	200	443				17.00 hrs to 23.00 hrs	All units	488						
12		Rate C(4 -iii)	Normal	Above	300	490	12	Rate C(4 -iii)ppt	Prepaid - TOD	23.00 hrs to 06.00 hrs	All units	413	12			NOT APPLICABLE		
13.	Public Water Works &	Rate						Rate	Propoid	06.00 hrs. – 17.00 hrs. & 20.00 hrs - 23.00 hrs.	All Units	453						
	Sewerage System	B1 (II)	Normal	On all I	Units	462	38	B1 (II)ppt	Prepaid - TOD	17.00 hrs to 20.00 hrs.	All Units	602	38		,	NOT APPLICABLE		
										23.00 hrs to 06.00 hrs	All Units	340						
4.	(Rural) or	Rate		First	500	476				06,00 hrs to 17,00 hrs	All Units	480						
4.	Industry (Urban)	C(1)	Normal	Above	500	487	50	Rate C(1t)	Normal	17.00 hrs to 23.00 hrs	All Units	634	50			OT APPLICABLE		
		Rate								23.00 hrs to 06.00 hrs	All Units	360						
5.	Street Lighting	D(1-I)	Normal	On all L	Inits	438	30			NOT APPLICAB	LE				N	IOT APPLICABLE		
16	Street Lighting (LED)	Rate D(2-I)	Normal	On all U	Inits	374	30			NOT APPLICABI	LE .					IOT APPLICABLE		
7.	Private Educational	Rate	Normal	0= =1/11		407		Rate	Normal	06.00 hrs to 17.00 hrs & 20.00 hrs to 23.00 hrs	On all Units	487						
	Institutions and Hospitals	D(4-I)	Normal	On all U	nits	497	40	D(4-I)t	TOD	17.00 hrs to 20.00 hrs	On all Units	536	40		N	OT APPLICABLE		
										23.00 hrs to 06.00 hrs	On all Units	453						

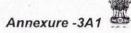




1			App	licable Tar	iff Schen	ne					Op	tional tariff So	heme				
	Mary St.	Consumer	Name of		100					Optional Tariff Scheme - I				Opt	ional Tariff Scheme	-11	THE RESERVE
SI No		category	the Tariff Scheme	Mon consum KV	ption in	Energy Charge P/kwh		Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* i Rs/KVA/ mon
				06.00 hrs to 17.00 hrs	On all Units	614											
18.	Emergency Supply	Rate D(6)	Prepaid- TOD	17.00 hrs to 23.00 hrs	On all Units	810	40			NOT APPLICABLE					NOT APPLICABLE		
				23.00 hrs to 06.00 hrs	On all Units	461											
	Construction			06.00 hrs. - 17.00 hrs. & 20 .00 hrs to 23.00 hrs	On all Units	494											
19.	Power Supply	Rate D(6-I)	TOD	17.00 hrs to 20.00 hrs.	On all Units	627	45			NOT APPLICABLE				٨	OT APPLICABLE		
				23.00 hrs to 06.00 hrs	On all Units	420											



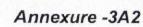






19			App	olicable Tar	riff Schen	ne						Ор	tional tariff So	heme				
4	THE RESIDENCE	Consumer	Name of			and the second second				Optional Tariff Sch					Opt	ional Tariff Scheme	- II	
SI No		category	the Tariff Scheme			Energy Charge P/kwh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly consum KWH	otion in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon	Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/ mon
	Bulk Supply at single point to Co-operative Group Housing									06.00 hrs to 17.00 hrs	On all Units	404						
20.	Society for providing power to its members or person for providing	Rate D(7-I)	Normal	All u	nits	409	40	Rate D(7-I)t	Normal - TOD	17.00 hrs to 23.00 hrs	On all Units	444	40			NOT APPLICABLE		
	power to its employees in a single premises									23.00 hrs to 06.00 hrs	On all Units	376						
	Common			06.00 hrs. - 17.00 hrs. & 20 .00 hrs to 23.00 hrs	On all Units	465												
21.	Services of Industrial Estate	Rate D(8-I)	Prepaid - TOD	17.00 hrs to 20.00 hrs.	On all Units	614	50			NOT APPLICABL	E				,	NOT APPLICABLE		
				23.00 hrs to 06.00 hrs	On all Units	349												





SI	Type of Consumer				Applicable	e Tariff Sche	me					Optiona	Tariff Schen	ne		
		Consumer category	Name of the Tariff Scheme	Consum month i			Energy Charg	e	Demand Charge (Rs./ KVA/ month)	Consumer category	Name of the Tariff Scheme	Consumption p month in KW		Energy Charg	je	Demand Charge (Rs./ KVA month)
						Summer	Monsoon	Winter					Summer	Monsoon	Winter	month)
1	Public Utility (11 KV)	Rate A(2)	Normal	All U	nits	405	403	401	320	Rate A(2t)	Normal -	06.00 hrs- 17.00 hrs & All Ur 20.00 hrs- 23.00 hrs	ts 403	401	399	220
	(11 KV)					100	400	401	320	Nate A(Zt)	TOD	17.00 hrs- 20.00 hrs All Un	ts 443	441	439	320
												23.00 hrs- 06.00 hrs	ts 375	373	371	
2	Public Utility (33 KV)	Rate F(2)	Normal	All Ut	nits	400	398	396	320	Rate F(2T)		06.00 hrs- 17.00 hrs & All Un 20.00 hrs- 23.00 hrs	ts 398	396	394	320
	(33 KV)				11073	400	330	330	320	Kate F(21)	TOD	17.00 hrs- 20.00 hrs All Un	438	436	433	320
												23.00 hrs- 06.00 hrs	s 370	368	366	
												06.00 hrs- 17.00 hrs	s 428	426	424	
3	Industries (11 KV)	Rate A(1a)	Normal	All Ur	nits	437	435	433	320	Rate A(1t)	TOD	17.00 hrs- 23.00 hrs All Uni	s 503	501	498	320
												23.00 hrs- 06.00 hrs	s 364	362	360	
				06.00 hrs- 17.00 hrs	All Units	422	420	418	Fall	849i - 1						
4	Industries (33 KV)	Rate F(1at)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	496	494	491	320			NOT A	PLICABLE			
				23.00 hrs- 06.00 hrs	All Units	359	357	355	I NE I							



HIGH & EXTRA HIGH VOLTAGE CONSUMERS

SI No	Type of Consumer			A	pplicable	e Tariff Sche	me					Optional T	ariff Schem	е		
		Consumer category	Name of the Tariff Scheme	Consump month in			Energy Charg	е	Demand Charge (Rs./ KVA/ month)	Consumer category	Name of the Tariff Scheme	Consumption per month in KWH	E	nergy Chargo P/kWh	e	Demand Charge (Rs./ KVA/ month)
						Summer	Monsoon	Winter					Summer	Monsoon	Winter	monthly
				06.00 hrs- 17.00 hrs	All Units	417	415	412								
5	Industries (132 KV)	RateG(1at)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	490	488	484	320			NOT API	PLICABLE			
				23.00 hrs- 06.00 hrs	All Units	354	353	350								
	C			06.00 hrs- 17.00 hrs	All Units	444	442	440								
6	Community Irrigation/ Irrigation	Rate S1(GT)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	799	796	792	25			NOT API	PLICABLE			
	irigation			23.00 hrs- 06.00 hrs	All Units	293	292	290								
				06.00 hrs- 17.00 hrs	All Units	446	444	442								
7	Commercial Plantation	Rate S1(CPT)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	714	710	707	320			NOT APP	LICABLE			
				23.00 hrs- 06.00 hrs	All Units	294	293	292								
	Ct 4.7			06.00 hrs- 17.00 hrs	All Units	466	464	462								
8	Short Term Irrigation Supply	Rate S1(GT-ST)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	746	742	739	25			NOT APP	PLICABLE			
				23.00 hrs- 06.00 hrs	All Units	308	306	305								



HIGH & EXTRA HIGH VOLTAGE CONSUMERS

SI No	Type of Consumer			Applicab	le Tariff Sche	me					Optional T	ariff Schem	e		
		Consumer category	Name of the Tariff Scheme	Consumption per month in KWH		Energy Charg	e	Demand Charge (Rs./ KVA/ month)	Consumer category	Name of the Tariff Scheme	Consumption per month in KWH	E	nergy Chargo	е	Demand Charge (Rs./ KVA/ month)
					Summer	Monsoon	Winter	monthly				Summer	Monsoon	Winter	month)
- 71	Short Term Supply for			06.00 hrs- All 17.00 hrs Units	451	449	447								
9	Commercial Plantation	Rate S1(CPT-	Normal - TOD	17.00 hrs- All 23.00 hrs Units	722	718	715	320			NOT APP	PLICABLE			
				23.00 hrs- All 06.00 hrs Units	298	296	295								
		Harrier H	Territoria.			12000					06.00 hrs- 17.00 hrs All Units	437	432	427	
10	Commercial (11 KV)	Rate A(3)	Normal	All Units	442	437	432	320	Rate A(3t)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	577	570	564	320
											23.00 hrs- 06.00 hrs All Units	315	311	307	
											06.00 hrs- 17.00 hrs All Units	431	426	421	
11	(33 KV)	Rate F(3)	Normal	All Units	435	433	431	320	Rate F(3t)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	569	562	556	320
											23.00 hrs- 06.00 hrs All Units	315	311	307	
								4 -			06.00 hrs- 17.00 hrs All Units	420	415	410	
12	Commercial (132 KV)	Rate G(3)	Normal	All Units	425	423	421	320	Rate G(3t)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	554	548	541	320
									07 08		23.00 hrs- 06.00 hrs All Units	315	311	308	



HIGH & EXTRA HIGH VOLTAGE CONSUMERS

SI No				A	pplicable	Tariff Sche	me					Opti	ional Ta	ariff Schem	e		
		Consumer category	Name of the Tariff Scheme	Consump month is			Energy Charg	je	Demand Charge (Rs./ KVA/ month)	Consumer category	Name of the Tariff Scheme	Consumption month in M		E	nergy Charge	е	Demand Charge (Rs./ KVA/ month)
						Summer	Monsoon	Winter						Summer	Monsoon	Winter	monthy
												06.00 hrs- 17.00 hrs	II Units	459	457	455	
13	Domestic	Rate S1(D)	Normal	All Ur	nits	465	463	461	25	Rate S1(DT)	Normal - TOD	17.00 hrs- 23.00 hrs	II Units	505	503	501	25
, in i					.5.0							23.00 hrs- 06.00 hrs	I Units	427	425	423	
14	Public Water Works & Sewerage	Rate E1 (PW))	Normal	All Ur	nits	409	407	405	320	Rate	Normal -	06.00 hrs- 17.00 hrs & All 20.00 hrs- 23.00 hrs	I Units	400	395	390	320
	(11 KV)	(***)							020	E1(PWT)	TOD	17.00 hrs- 20.00 hrs	Units	528	521	515	320
			W - 31	20.20								23.00 hrs- 06.00 hrs All	l Units	288	284	281	
15	Public Water Works &	Rate	Normal -	06.00 hrs- 17.00 hrs & & 20.00 hrs- 23.00 hrs	All Units	426	419	422	320								
	Sewerage (33 KV)	F1(PWT)	TOD	17.00 hrs- 20.00 hrs	All Units	562	553	557	320			NC	JI APP	LICABLE			
				23.00 hrs- 06,00 hrs	All Units	320	314	317									
6	Sports Complex & Auditorium run by Govt./ local bodies for cultural affairs	Rate S1(C)	Normal	All Uni	its	400	398	396	34			NO	OT APPI	LICABLE			



HIGH & EXTRA HIGH VOLTAGE CONSUMERS

SI No	Type of Consumer			A	pplicable	e Tariff Sche	eme					Optio	al Tariff Sch	eme		
		Consumer category	Name of the Tariff Scheme	Consump month in			Energy Charg	je	Demand Charge (Rs./ KVA/ month)	Consumer category	Name of the Tariff Scheme	Consumption month in KV		Energy Charg	e	Demand Charge (Rs./ KVA month)
						Summer	Monsoon	Winter					Summ	er Monsoon	Winter	
	Cold storage or											17.00 hrs	Inits 390	387	384	
17	Dairy with Chilling Plant	Rate A(4-pi)	Normal	All Ur	nits	400	398	396	320	Rate A(4-pit)	Normal - TOD	17.00 hrs- 23.00 hrs	Inits 515	511	507	320
	(11 KV)											23.00 hrs- 06.00 hrs All L	Inits 285	283	280	
				06.00 hrs- 17.00 hrs	All Units	510	500	490								
18	Emergency Supply	Rate S (ST)	Normal- TOD	17.00 hrs- 23.00 hrs	All Units	714	700	686	320			NOT	APPLICABL	E		
				23.00 hrs- 06.00 hrs	All Units	383	375	368								
19	Construction			06.00 hrs- 17.00 hrs & 20.00 hrs 23.00 hrs	All Units	432	422	412								
19	Power Supply	Rate S1(con)	TOD	17.00 hrs- 20.00 hrs		570	557	544	320			NOT	APPLICABL			
				23.00 hrs- 06.00 hrs		315	308	301								
	Bulk Supply at single point to Co- operative Group										1983	06.00 hrs- 17.00 hrs	nits 440	437	434	mesune resulted to the
20	Housing Society for providing power to its members or	Rate S1(co)	Normal	All Uni	its	444	441	438	25	Rate S1(cot)		17,00 hrs- 23,00 hrs	nits 484	481	477	25
	person for providing power to its employees in a single premises											23.00 hrs- 06.00 hrs All L	nits 409	406	404	



HIGH & EXTRA HIGH VOLTAGE CONSUMERS

SI No	Type of Consumer			-	Applicabl	le Tariff Sche	me					Optional T	ariff Schem	e		
	Condumen	Consumer category	Name of the Tariff Scheme	Consump month is			Energy Char P/kWh	ge	Demand Charge (Rs./ KVA/ month)	Consumer category	Name of the Tariff Scheme	Consumption per month in KWH	E	nergy Charge	е	Demand Charge (Rs./ KVA/ month)
						Summer	Monsoon	Winter	monthly				Summer	Monsoon	Winter	
	Common			06.00 hrs- & 20.00 hrs hrs	s 23.00	443	433	423								
21	Services of Industrial Estate	Rate – E (ict)	Normal - TOD	17.00 hrs-2	20.00 hrs	585	572	558	320			NOT AP	PLICABLE			
	Estate			23.00 hrs-0	06,00 hrs	332	325	317								
22	Traction (25 KV)	Rate T1 (a)	Normal	All Ur	nits	480	470	460	320			NOT API	PLICABLE			
23	Traction (132 KV)	Rate T1 (b)	Normal	All Ur	nits	475	465	455	320			NOT API	PLICABLE			
				06.00 hrs- 17.00 hrs	All Units	490	488	486								
24	Short-term Supply	Rate S1(st)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	539	537	535	320			NOT API	PLICABLE			
				23.00 hrs- 06.00 hrs	All Units	456	454	452								
												06.00 hrs- 17.00 hrs All Units	410	405	400	
25	Private Educational Institutions	Rate E (ei)	Normal	All Un	its	420	415	410	320	Rate E (eit)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	451	446	440	320
												23.00 hrs- 06.00 hrs All Units	381	377	372	
26	Inter Plant Transfer	Rate IPT	Normal	All Un	iits	451.30	451.30	451.30	0			NOT API	PLICABLE			





			Α	pplicable	Tariff So	heme			Optio	onal tariff Sche	me		
SI	Type of Consumer	Consumer category	Name of the Tariff Scheme	consum	rterly option in	Energy Charge	Fixed Charge / Demand Charge *	Consumer category	Name of the Tariff	Quarterly cor		Energy Charge	Fixed Charge/ Demand Charge
			Scheme	KV	VH	P/kWh	in Rs/KVA/mon		Scheme			P/kWh	in Rs/KVA/mor
1.	Life Line (Domestic)	Rate A(DM-LL)	Normal	0 to	75	368	10		l No	T APPLICABLE			
				First	102	500							
**				Next	78	624				06.00 hrs to		200	
2.	Domestic (Rural)	Rate	Normal	Next	120	689	30			17.00 hrs	All units	698	
		A(DM-R)		Next	300	744	30						
				Next	300	761				1 4-11-11			Pre-payer)
_				Above	900	922		Rate	Normal -	17.00 hrs to	All units	838	30
				First	102	504		A(DM)T	TOD	23.00 hrs.	All utilis	030	30
		7.54		Next	78 120	633							X X
3.	Domestic (Urban)	Rate A(DM-U)	Normal	Next	300	712 752	30						
				Next	300	769				23.00 hrs to 06.00 hrs.	All units	593	
				Above	900	922				00.00 1113.			
				First	180	-				06.00 hrs to		700	
			// L T	Next	120	577				17.00 hrs	All units	788	
4.	Commercial	Rate	Normal	Next	150	752 820	60	Rate	Normal -	17.00 hrs to 23.00 hrs.	All units	946	-
	34,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A(CM)	Holling	Next	450	851	60	A(CM)T	TOD				60
				Above	900	902				23.00 hrs to 06.00 hrs.	All units	675	





			A	oplicable Tariff Sc	heme			Optio	onal tariff Scher	ne		
SI	Type of Consumer	Consumer category	Name of the Tariff	Quarterly consumption in	Energy Charge	Fixed Charge / Demand Charge *	Consumer category	Name of the Tariff	Quarterly con in KW		Energy Charge	Fixed Charge/ Demand Charge
,,,,			Scheme	кwн	P/kWh	in Rs/KVA/mon		Scheme			P/kWh	in Rs/KVA/mon
	Public utility/ Specified Institution/ Public	Rate			200	400	Rate	Normal -	06.00 hrs. – 17.00 hrs. & 20.00 hrs - 23.00 hrs.	On all units	680	
5.	Bodies (Municipal and Non-	A(CM-PU)	Normal	On all Units	690	100	A(CM-PU)T	TOD	17.00 hrs to 20.00 hrs.	On all units	816	100
	Municipal Area)								23.00 hrs to 06.00 hrs	On all units	639	
6.	Government School, Government aided school or Government sponsored school	Rate A(CM-I)	Normal	On all Units	412	50		NO	T APPLICABLE			
	Cottage Industry / Artisan / Weavers / Small production oriented establishment								06.00 hrs to 17.00 hrs	All units	599	
7.	and Poultry/ Duckery/ Hortyculture/ Floriculture/ Herbal- Medicinal/ Bio-diesel plant Farming/ Food	Rate A(CM-II)	Normal	On all Units	609	34	Rate A(CM-II)T	Normal - TOD	17.00 hrs to 23.00 hrs,	All units	719	34
	Processing Unit/Pisciculture/ Aquaculture				78				23,00 hrs to 06,00 hrs.	All units	563	





			A	pplicable Ta	riff Sche	me				Optional tariff Scheme		
SI No	Type of Consumer	Consumer category	Name of the Tariff Scheme	Mont consump KW	tion in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mon	Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mon
1.	Labour Line (Domestic)	Rate A(DM-L)	Normal	All ur	nits	619	30					
				06.00 hrs to 17.00 hrs	All units	350						
2.	Irrigation pumping for Agriculture (Metered)	Rate C(T)	Normal TOD	17.00 hrs to 23.00 hrs.	All units	771	40					
				23.00 hrs to 06.00 hrs	All units	265						
3.	Irrigation pumping for Agriculture (Metered supply from mixed HV feeder)	Rate C(A)	Normal	All un	iits	466	60					
				06.00 hrs to 17.00 hrs	All units	693						
4.	Commercial Plantation	Rate A(CM) - CP	Normal TOD	17.00 hrs to 23.00 hrs.	All units	898	100					
				23.00 hrs to 06,00 hrs	All units	704						
				06.00 hrs to 17.00 hrs	All units	440						
5.	Short Term Irrigation Supply	Rate C(T) - STIS	Normal TOD	17.00 hrs to 23.00 hrs.	All units	848	40					
				23.00 hrs to 06.00 hrs	All units	302						





			A	plicable Ta	riff Schei	me				Optional tariff Sche	me		
SI No	Type of Consumer	Consumer category	Name of the Tariff Scheme	Monti consump KWI	tion in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mon	Consumer category	Name of the Tariff Scheme	Monthly consumpt KWH	lon in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mon
				06.00 hrs to 17.00 hrs	All units	693							
6.	Short Term supply for Commercial Plantation	Rate A(CM)-STCP	Normal TOD	17.00 hrs to 23.00 hrs.	All units	946	100						
				23.00 hrs to 06.00 hrs	All units	702							
				06,00 hrs to 17.00 hrs	All units	795							
7.	Short-term, Emergency and Construction Power Supply	Rate A(ST)	Normal TOD	17.00 hrs to 23.00 hrs.	All units	956	150						
				23.00 hrs to 06.00 hrs	All units	755							
	1. d. d. //D. //D. // O.			First	500	507				06.00 hrs to 17.00 hrs	All Units	666	
8.	Industry (Rural) and Cold Storage & Dairy with Chilling Plant	Rate B(I-R)	Normal	Next	1500	765	75						
				Above	2000	757		Rate	Normal -	17.00 hrs to 23.00 hrs	All Units	801	75
				First	500	523		B(I) T	TOD			7	10
9.	Industry (Urban) and Cold Storage & Dairy with Chilling Plant	Rate B(I-U)	Normal	Next	1500	786	75			23.00 hrs to 06.00 hrs	All Units	498	
	Wild Offining Figure	B(1-0)		Above	2000	783							
										06.00 hrs. – 17.00 hrs. & 20.00 hrs - 23.00 hrs.	All Units	687	
10.	Public Water Works & Sewerage System	Rate B (II)	Normal	On all L	Inits	701	80	Rate B(II) T	Normal - TOD	17.00 hrs to 20.00 hrs.	All Units	1031	80
										23.00 hrs to 06.00 hrs	All Units	474	





			А	pplicable Ta	riff Sche	me				Optional tariff Sche	eme		
SI No	Type of Consumer	Consumer category	Name of the Tariff Scheme	Mont consump KW	tion in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mon	Consumer category	Name of the Tariff Scheme	Monthly consumpt KWH	ion in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mon
11.	Street Lighting	Rate D(1)	Normal	On all U	Jnits	682	100						
	District Education (Indian									06.00 hrs to 17.00 hrs & 20.00 hrs to 23.00 hrs	On all Units	700	
12.	Private Educational Institutions and Hospitals	Rate D(4)	Normal	On all L	Inits	703	100	Rate D(4) T	Normal - TOD	17.00 hrs to 20.00 hrs	On all Units	770	100
										23.00 hrs to 06.00 hrs	On all Units	651	
	Bulk Supply at single point to Co-operative Group Housing Society for providing power									06.00 hrs to 17.00 hrs	On all Units	700	
13,	to its members or person for providing power to its employees in a single	Rate D(7)	Normal	All un	its	703	90	Rate D(7)T	Normal - TOD	17.00 hrs to 23.00 hrs	On all Units	770	90
	premises									23.00 hrs to 06.00 hrs	On all Units	651	
				06.00 hrs. – 17.00 hrs. & 20 .00 hrs to 23.00 hrs	On all Units	695							
14.	Common Services of Industrial Estate	Rate D(8)	Normal - TOD	17.00 hrs to 20.00 hrs.	On all Units	856	100						
				23.00 hrs to 06.00 hrs	On all Units	655							





			Ap	plicable Tariff Sche	me				Optional tariff School	eme		
SI No	Type of Consumer	Consumer category	Name of the Tariff Scheme	Monthly consumption in KWH	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mon	Consumer category	Name of the Tariff Scheme	Monthly consumpt KWH	tion in	Energy Charge P/kWh	Fixed Charge/ Demand Charge* in Rs/KVA/mor
									06.00 hrs. – 17.00 hrs.	On all Units	683	
15.	Industrial consumers (50 KVA and above)	Rate B- IDI	Normal	All units	692	270	Rate B- IDIT	Normal TOD	17.00 hrs to 23.00 hrs.	On all Units	820	270
									23.00 hrs to 06.00 hrs	On all Units	512	
							- 87-008 -		06.00 hrs. – 17.00 hrs.	On all Units	712	
16.	Commercial consumers (50 KVA and above)	Rate B- IDC	Normal	All units	720	270	Rate B- IDCT	Normal TOD	17.00 hrs to 23.00 hrs.	On all Units	993	270
									23.00 hrs to 06.00 hrs	On all Units	472	
									06.00 hrs. – 17.00 hrs.	On all Units	667	
17.	Domestic consumers (50 KVA and above)	Rate D- ID	Normal	All units	687	68	Rate D- IDT	Normal TOD	17.00 hrs to 23.00 hrs.	On all Units	933	68
									23.00 hrs to 06.00 hrs	On all Units	442	
	Other than Industrial, Commercial and								06.00 hrs. – 17.00 hrs.	On all Units	590	
18.	Domestic consumers except Short-term/ Construction/ Emergency Power Supply	Rate C- ID	Normal	All units	631	270	Rate C- IDT	Normal TOD	17.00 hrs to 23.00 hrs.	On all Units	823	270
	(50 KVA and above)								23.00 hrs to 06.00 hrs	On all Units	392	

Note :- * Fixed Charge will be applicable for the Consumer having Contract Demand below 50 KVA and Demand Charge will be applicable for the consumer having Contract Demand of 50 KVA and above.

Annexure-3B3





SI No	Type of Consumer			Applicable T	ariff Scheme)					Optional T	ariff Scheme			
NO		Consumer category	Name of the Tariff	Consumption per month in KWH	E	nergy Charge)	Demand Charge	Consumer category	Name of the Tariff	Consumption per month in KWH	E	nergy Charge		Demand Charge
			Scheme		THE STATE OF	P/kWh		(Rs./ KVA/		Scheme			P/kWh	The second	(Rs./ KVA
					Summer	Monsoon	Winter	month)				Summer	Monsoon	Winter	month)
											06.00 hrs- 17.00 hrs & 20.00 hrs- 23.00 hrs	651	649	647	
1	Public Utility (11 KV)	Rate E(A)	Normal	All Units	670	668	666	384	Rate E(AT)	Normal - TOD	17.00 hrs- 20.00 hrs All Units	968	965	962	384
											23,00 hrs- 06,00 hrs All Units	517	516	515	
											06.00 hrs- 17.00 hrs & 20.00 hrs- 23.00 hrs	638	636	634	
2	Public Utility (33 KV)	Rate F(A)	Normal	All Units	660	658	656	384	Rate F(AT)	Normal - TOD	17.00 hrs- 20:00 hrs All Units	946	943	940	384
											23.00 hrs- 06.00 hrs All Units	506	504	503	
											06.00 hrs- 17.00 hrs All Units	695	694	693	
3	Industries (11 KV)	Rate E(B)	Normal	All Units	707	706	705	384	Rate E(BT)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	837	836	835	384
	(1, 11,										23.00 hrs- 06.00 hrs All Units	518	517	516	
											06.00 hrs- 17.00 hrs All Units	677	675	673	
4	Industries (33 KV)	Rate F(B)	Normal	All Units	691	689	687	384	Rate F(BT)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	818	815	812	384
		, " w T									23.00 hrs- 06.00 hrs All Units	501	500	498	

Annexure-3B3





SI No	Type of Consumer			Ар	plicable T	ariff Scheme	9			Jun We E		0	ptional Ta	riff Scheme		Der	
110		Consumer category	Name of the Tariff	Consump month in		E	nergy Charge	•	Demand Charge	Consumer category	Name of the Tariff	Consump month is		E	nergy Charge		Demand Charge
			Scheme	1 100			P/kWh		(Rs./ KVA/		Scheme				P/kWh		(Rs./ KVA/
						Summer	Monsoon	Winter	month)					Summer	Monsoon	Winter	month)
	•											06.00 hrs- 17.00 hrs	All Units	655	653	651	
5	Industries (132 KV)	Rate H(B)	Normal	All Ur	nits	677	675	673	384	Rate H(BT)	Normal - TOD	17,00 hrs- 23,00 hrs	All Units	793	790	787	384
1												23.00 hrs- 06.00 hrs	All Units	482	480	479	
				06.00 hrs- 17.00 hrs	All Units	595	593	591									
6	Industries (220KV)	Rate I(BT)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	721	718	715	384			1	NOT APP	LICABLE			
•				23.00 hrs- 06.00 hrs	All Units	437	436	435									
	Community			06.00 hrs- 17.00 hrs	All Units	706	704	705									
7	Irrigation/	Rate S(GT)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	1032	1029	1031	34				NOT APP	LICABLE			
	irrigation	MAG		23,00 hrs- 06.00 hrs	All Units	425	423	424									
	Commercial Plantation and			06.00 hrs- 17.00 hrs	All Units	741	739	737									
8	Short Term Supply for	Rate S(CPT)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	1023	1020	1017	384				NOT APP	LICABLE			
	Commercial Plantation			23.00 hrs- 06.00 hrs	All Units	507	506	505									





SI	Type of Consumer			Ар	plicable T	ariff Scheme	9					Optional Ta	riff Scheme			
NO		Consumer category	Name of the Tariff	Consump month in		E	nergy Charge	9	Demand Charge	Consumer category	Name of the Tariff	Consumption per month in KWH	E	nergy Charge		Demand Charge
			Scheme				P/kWh		(Rs./ KVA/		Scheme			P/kWh		(Rs./ KVA/
						Summer	Monsoon	Winter	month)				Summer	Monsoon	Winter	month)
				06.00 hrs- 17.00 hrs	All Units	746	742	744								
9	Short Term Irrigation Supply	Rate S(GT-ST)	Normal - TOD	17.00 hrs- 23.00 hrs	All Units	1095	1089	1092	34			NOT APP	LICABLE			
				23,00 hrs- 06.00 hrs	All Units	445	443	444								
												06.00 hrs- 17.00 hrs All Units	660	659	658	
10	Commercial (11 KV)	Rate E(C)	Normal	All Ur	iits	677	675	673	384	Rate E(CT)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	999	996	993	384
						0 > ± [23.00 hrs- 06.00 hrs All Units	382	381	380	
												06.00 hrs- 17.00 hrs All Units	649	648	647	
11	Commercial (33 KV)	Rate F(C)	Normal	All Ur	its	664	662	660	384	Rate F(CT)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	987	986	984	384
												23.00 hrs- 06.00 hrs All Units	371	370	369	
												06.00 hrs- 17.00 hrs All Units	641	639	637	
12	Commercial (132 KV)	Rate H(C)	Normal	All Un	its	661	659	657	384	Rate H(CT)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	976	974	972	384
		(0)										23,00 hrs- 06,00 hrs All Units	368	367	366	

Annexure-3B3





SI No	Type of Consumer			Applicable T	ariff Scheme	2					Optional T	ariff Scheme			
NO		Consumer category	Name of the Tariff	Consumption per month in KWH	E	nergy Charge	•	Demand Charge	Consumer category	Name of the Tariff	Consumption per month in KWH	E	nergy Charge		Demand Charge
			Scheme			P/kWh		(Rs./ KVA/		Scheme			P/kWh		(Rs./ KVA/
					Summer	Monsoon	Winter	month)				Summer	Monsoon	Winter	month)
	Domestic and Bulk Supply at single point to Co- operative Group Housing Society										06.00 hrs- 17.00 hrs All Units	710	708	706	
13	for providing power to its members or	Rate S(D)	Normal	All Units	733	731	729	42	Rate S(DT)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	798	796	794	42
	person for providing power to its employees in a single premises										23.00 hrs- 06.00 hrs All Units	652	650	649	
	Public Water								D -4		06.00 hrs- 17.00 hrs & 20.00 hrs-	651	649	647	
14	Works & Sewerage (11 KV)	Rate E(PW)	Normal	All Units	670	668	666	384	Rate E(PWT)	Normal - TOD	23.00 hrs 17.00 hrs- 20.00 hrs All Units	967	964	961	384
								- 473.3			23.00 hrs- 06.00 hrs All Units	517	516	515	
15	Public Water Works &	Rate		All Hales	657	CEE	GE2	384	Rate	Normal -	06.00 hrs- 17.00 hrs & 20.00 hrs- 23.00 hrs	637	635	633	384
15	Sewerage (33 KV)	F(PW)	Normal	All Units	007	655	653	304	F(PWT)	TOD	17.00 hrs- 20.00 hrs All Units	946	943	940	304
											23.00 hrs- 06.00 hrs All Units	505	503	501	
16	Sports Complex & Auditorium run by Govt./ local bodies for cultural affairs	Rate S(C)	Normal	All Units	744	743	741	41			NOT AP	PLICABLE			

Annexure-3B3





SI	Type of Consumer			Ар	plicable Ta	ariff Scheme	9					Optional T	ariff Scheme	No.		The state of
NO		Consumer category	Name of the Tariff	Consump month in		E	nergy Charge	е	Demand Charge	Consumer category	Name of the Tariff	Consumption per month in KWH	E	nergy Charge		Demand Charge
			Scheme				P/kWh		(Rs./ KVA/		Scheme			P/kWh		(Rs./ KVA/
						Summer	Monsoon	Winter	month)				Summer	Monsoon	Winter	month)
												06.00 hrs- 17.00 hrs All Units	619	618	617	
17	Cold storage/ Dairies with Chilling Plant	Rate S(F)	Normal	All Ur	nits	636	635	634	360	Rate S(FT)	Normal - TOD	17.00 hrs- 23.00 hrs All Units	857	856	854	360
	Omming Plant											23.00 hrs- 06,00 hrs All Units	416	415	414	
	Short-Term/			06.00 hrs- 17.00 hrs	All Units	775	773	771								
18	Emergency/ Construction	Rate S(ST)	Normal- TOD	17.00 hrs- 23.00 hrs	All Units	1080	1077	1074	450			NOT AP	PLICABLE			
	Power Supply			23.00 hrs- 06.00 hrs	All Units	522	520	518								
	Common Services	Rate	Normal -	06.00 hrs- 17.00 hrs & 20.00 hrs 23.00 hrs	All Units	795	793	791								
19	of Industrial Estate	E (CT-CS)	TOD	17.00 hrs- 20.00 hrs	All Units	1104	1101	1098	384			NOT AP	PLICABLE			
	V			23.00 hrs- 06.00 hrs	All Units	651	650	649								
20	Traction Supply	Rate T	Normal	All Un	its	738	735	732	360			NOT AP	PLICABLE			
21	Metro Rail/ Airports under RCS-UDDAN	Rate T (M)	Normal	All Un	its	716	711	706	105			NOT AP	PLICABLE			
	2-1-1-				TA							06.00 hrs- 17.00 hrs All Units	800	798	796	
22	Private Educational Institutions	Rate E (C-EI)	Normal	All Un	ts	812	810	808	384	Rate E (CT-EI)	Normal - TOD	17.00 hrs- 23.00 hrs	880	878	876	384
	matitutions											23.00 hrs- 06.00 hrs All Units	730	729	728	
23	MES	Rate E (C-M)	Normal	Ali Uni	ts	654	652	650	192	NOT APPLICABLE						





CHAPTER - 4

ORDER ON WHEELING AND OTHER CHARGES FOR OPEN ACCESS FOR 2025 - 26

4.1 The Commission in this chapter takes up the matter relating to determination of the rate of distribution wheeling and other charges for Open Access for the year 2025 – 26 in accordance with the principles, terms and conditions laid down in the Tariff Regulations and the West Bengal Electricity Regulatory Commission (Open Access) Regulations, 2022 (hereinafter referred to as "Open Access Regulations").

4.2 Wheeling Charges:

- 4.2.1 The distribution wheeling charges represents the charges for the use of distribution systems or associated facilities of a distribution licensee for wheeling of electricity through that facility. It is derived based on total distribution network cost, total unit saleable by the licensee to the consumers and total units wheeled for all open access customers in the network. WBSEDCL in Form 1.9 (a) of its petition proposed wheeling of 134 MU for the year 2025 26. The Commission in the 8th MYT order has also admitted the proposed wheeling of 134 MU in the year 2025 26.
- 4.2.2 The Net Aggregate Revenue Requirement for distribution Wheeling for 2025 26 comes to Rs. 340381 lakh. The detailed computation is shown in Annexure 4A.
- 4.2.3 The total quantum of sale including energy wheeled for the years 2025 26 is as below:

Table 7: Quantum of Sale including wheeling energy for 2025 – 26

SL No	Particulars	2025 - 26
1	Sale to own consumers [MU]	43758.69
2	Sale to licensees at HV level [MU]	135.63
3	Energy Wheeled [MU]	134.00
	Total [MU]	44028.32

4.2.4 The applicable rate of wheeling charge for the year 2025 – 26 comes to Rs. 0.77 per kWh as shown below:

Table 8: Wheeling Charge for 2025 - 26

SL No	Particulars	Unit	2025 - 26
1	Net admissible Fixed Charge related to distribution for power wheeling only (as per Annexure – 4A)	Rs. lakh	340381.00
2	Total of energy wheeled (paragraph 4.2.3)	MU	44028.32
3	Wheeling charge (1/2)	Rs. / kWh	0.77





4.2.5 In terms of the provisions contained in the Open Access Regulations, the Commission is fixing the above rate of wheeling charges and the same is to be recovered by WBSEDCL during the year 2025 - 26 onwards from the different categories of open access customers as mentioned in the said regulation including captive generators for conveyance of electricity through its distribution system.

Provided that the consumer of the distribution licensee shall not be required to pay any wheeling charge for the part of energy it is drawing as a consumer.

- 4.2.6 WBSEDCL shall mention the applicable wheeling charges in the gist of the tariff order.
 - 4.3 Cross-subsidy surcharge:
- 4.3.1 The open access customer, other than those carrying the electricity generated in captive generating plant to the destination and for the extent of their own use, shall pay crosssubsidy surcharge in addition to the distribution wheeling charge in accordance with the Open Access Regulations.
- 4.3.2 In terms of clause (b) of regulation 18.2.4 of the Open Access Regulations, cross subsidy surcharge for any open access consumer is determined by the following formula:

S = T - ACS + R

Where.

S = surcharge,

T = Tariff payable by the relevant category of consumers,

ACS = Average Cost of supply and

R = per unit cost of due to amortization of regulatory asset including carrying cost of the regulatory asset.

Provided that such surcharge shall not exceed 20% of the average tariff applicable to the respective consumer category.

4.3.3 In Chapter – 3 of this order the Commission has determined Average Cost of Supply for the year 2025 – 26 for WBSEDCL consumers, excluding 'erstwhile DPL consumers' is 712 paisa/kwh respectively. Now, the average tariff of each category of consumers (T) and applicable surcharge (S) are given in Annexure 4B.

Per unit cost due to amortization of regulatory asset including carrying cost of the regulatory asset (R) comes to 100 paisa/ kWh for the year 2025 – 26 as below:





Table 9: Per Unit cost due to amortization of Regulatory Asset including carrying cost for 2025 - 26

Particulars	Unit	2025 – 26	
Balance APR Adjustment of WBSEDCL for 2020 – 21		188066.19	
Part APR Adjustment of WBSEDCL for 2021 – 22		162778.94	
Part APR Adjustment of WBSEDCL for 2022 – 23	in Rs Lakh	73387.74	
Carrying Cost		12718.67	
Total Amount (A)		436951.54	
Sale to Consumer (B)	in MU	43758.69	
Per Unit cost of Regulatory Asset (R) = (A) x 10 / (B)	in paisa/ kWh	100	

4.3.4 WBSEDCL shall recover the applicable cross subsidy surcharge from all open access consumers following the provisions specified in the Open Access Regulations.

4.4 Additional surcharge:

- 4.4.1 Distribution licensee shall compute the additional surcharge in terms of the formula specified in the Open Access Regulations and recover from the open access consumers in terms of the said regulations to meet the fixed cost arising out of its obligation to supply in terms of the Electricity Act 2003.
- 4.5 Other charges and losses applicable to the open access consumers will be same as specified in the Open Access Regulations.
- 4.6 Distribution licensee shall maintain separate accounts for receipts from open access consumers in terms of wheeling charges, cross-subsidy surcharge, additional surcharge and any other applicable charges. Distribution licensee shall submit the details along with its APR petition of respective years.





ANNEXURE - 4A

COMPUTATION OF WHEELING CHARGES

Figures In Rs Lakhs

SI. No.	Particulars	2025 - 26
1	Employee cost for Distribution Function	170597
2	R&M Expenses for Distribution Function	130963
3	A&G Expenses for Distribution Function	54336
4	Statutory Charges	276
5	Interest on loan for Distribution Function	38068
6	Other finance charges for Distribution Function	2285
7	Depreciation (net of depreciation on metering and other asset) {as given in Table below}	31783
8	Taxes under Income Tax Act	3000
9	Return on Equity on Distribution Function	39439
10	Gross Fixed Charges (Sum 1 to 9)	470747
11	Less: Non-Tariff income *	130366
12	Net admissible Fixed Charge related to distribution for power wheeling only (12 = 10 - 11)	340381
* Non T	ariff Income excluding the receipts from Wheeling Charges	





ANNEXURE - 4B

AVERAGE TARIFF FOR CONSUMER CATEGORY AND APPLICABLE CROSS-SUBSIDY SURCHARGE

Consumer Category	Category - wise Average tariff (T)	Average Cost of Supply (ACS)	Regulatory Component (R)	Cross-subsidy surcharge (S) = (T) – (ACS) + (R)	Applicable Cross- subsidy surcharge limited to 20% of T		
	In paisa/kWh						
		LV & MV					
Life line	386	712	100				
Domestic	643	712	100	31	31		
Commercial	821	712	100	209	164		
Public Utility	785	712	100	173	157		
Public Water Works	765	712	100	153	153		
Industries (Rural)	789	712	100	177	158		
Industries (Urban)	798	712	100	186	160		
Irrigation	470	712	100				
Govt. School	577	712	100				
Private School	811	712	100	199	162		
Domestic (50 KVA & above)	753	712	100	141	141		
Industries (50 KVA & above)	844	712	100	232	169		
Commercial (50 KVA & above)	853	712	100	241	171		
		HV & EHV					
Domestic	721	712	100	109	109		
Commercial - 11 KV	854	712	100	242	171		
Commercial - 33 KV	853	712	100	241	171		
Industries - 11 KV	777	712	100	165	155		
Industries - 33 KV	758	712	100	146	146		
Industries -132 KV	712	712	100	100	100		
Public Utility	851	712	100	239	170		
Public Water works	848	712	100	236	170		
Cold Storage	675	712	100	63	63		
Metro	687	712	100	75	75		
MES	661	712	100	49	49		
Traction	818	712	100	206	164		





CHAPTER - 5

DIRECTIONS

- 5.1 The Commission had given certain directions in the 8th Multi Year Tariff Order and in the tariff order of 2024 25. Some of those directions are in continuous nature and WBSEDCL shall continue to abide by them. In addition, WBSEDCL shall further comply with the following directions:
- 5.2 WBSEDCL shall maintain detailed records of different rebate / subsidies given by it to different consumer categories in terms of tariff order of this Commission and different government schemes/ directions under section 65 of the Act, and submit the same along with its APR petition.
- 5.3 WBSEDCL along with its APR petition shall also submit details of the revenue difference arising out of any competitive rate charged by WBSEDCL in its area of supply (i.e., recoverable revenue as admitted in tariff order and MVCA reduced by the amount realised based on competitive rates allowed to consumers by WBSEDCL). The document should be supported by statutory auditors' certificate specifying the method of computation.
- 5.4 WBSEDCL along with its APR petition shall also submit the quantum of banked energy, if any and the amount received as parallel operation charge / grid support charge during the year.

Sd/-

(DR. MALLELA VENKATESWARA RAO)
CHAIRPERSON

Dated: 20.03.2025

Sd/-

DEPUTY DIRECTOR, WBERC